

Appendix 3 - Allocation of Additional Funding Transfer 2014/15

Description / Scheme	Proposed 2014/15 Allocation (£m)	Approval Process	Approval Requested (£m)	Comments / Notes
Dispersed Alarm Provision	0.184	External Spend	0.184	Provided to citizens in their own home. Funding pays for ongoing monitoring and response to alarm calls including rapid response call out 7 days per week including out of hours. Approx. 2,700 (older) citizens benefit from this service. This would result in totality of service being funded from ITF as evidenced to reduce hospital admissions and 7 day out of hours service.
Intake Reablement	0.114	Staffing		Commissioning of new integrated reablement service currently in progress.
Maintaining Eligibility Criteria	0.319	Within Council's Scheme of Delegation for Adults Care Packages		Supporting the delivery of the strategic priority of the Council to support the most vulnerable. Negative health outcomes likely to arise if individuals fall out of eligibility.
Intermediate Care Posts	0.263	External Spend	0.263	CitiCare posts previously funded by Nottingham City Council - Approval for 1 year funding only. Subsequently funded from 2015/16 additional funding of 11.6m.
Support for Integrated Working	0.301	Staffing		Social Work posts to support roll out of integrated working through care delivery groups (8 posts)
In Reach Discharge Co-ordinators	0.111	Staffing		3 x 'G' grade social; work posts working across (MH) rehab and acute wards to proactively identify delayed discharges and co-ordinate early discharge plans.
Total	1.292		0.447	